

County: Dane  
 MERITER HEALTH CENTER  
 334 WEST DOTY STREET  
 MADISON 53703

Phone: (608) 283-2100

Operated from 1/1 To 12/31 Days of Operation: 365  
 Operate in Conjunction with Hospital? Yes  
 Number of Beds Set Up and Staffed (12/31/03): 120  
 Total Licensed Bed Capacity (12/31/03): 120  
 Number of Residents on 12/31/03: 113

Ownership: Non-Profit Corporation  
 Highest Level License: Skilled  
 Operate in Conjunction with CBRF? Yes  
 Title 18 (Medicare) Certified? Yes  
 Title 19 (Medicaid) Certified? Yes  
 Average Daily Census: 112

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Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		16.8
Supp. Home Care-Personal Care	No					1 - 4 Years		31.9
Supp. Home Care-Household Services	No	Developmental Disabilities	0.9	Under 65	5.3	More Than 4 Years		16.8
Day Services	No	Mental Illness (Org./Psy)	12.4	65 - 74	10.6			----
Respite Care	No	Mental Illness (Other)	2.7	75 - 84	23.0			65.5
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	46.0	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.9	95 & Over	15.0	Full-Time Equivalent		
Congregate Meals	No	Cancer	2.7		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	8.8		100.0	(12/31/03)		
Other Meals	Yes	Cardiovascular	13.3	65 & Over	94.7	-----		
Transportation	No	Cerebrovascular	14.2		-----	RNs		14.2
Referral Service	No	Diabetes	5.3	Gender	%	LPNs		20.9
Other Services	No	Respiratory	3.5		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	35.4	Male	21.2	Aides, & Orderlies		
Mentally Ill	No		----	Female	78.8			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

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#### Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total	%
		No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Resi- dents	Of All
Int. Skilled Care		22	91.7	249	0	0.0	0	0	0.0	0	5	9.6	206	0	0.0	0	2	100.0	320	29	25.7
Skilled Care		2	8.3	249	35	100.0	122	0	0.0	0	43	82.7	195	0	0.0	0	0	0.0	0	80	70.8
Intermediate		---	---	---	0	0.0	0	0	0.0	0	3	5.8	191	0	0.0	0	0	0.0	0	3	2.7
Limited Care		---	---	---	0	0.0	0	0	0.0	0	1	1.9	191	0	0.0	0	0	0.0	0	1	0.9
Personal Care		---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care		---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled		---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total		24	100.0		35	100.0		0	0.0		52	100.0		0	0.0		2	100.0		113	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	1.4	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	1.2	Bathing	1.8	33.6	64.6	113
Other Nursing Homes	2.6	Dressing	1.8	44.2	54.0	113
Acute Care Hospitals	92.7	Transferring	13.3	52.2	34.5	113
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	11.5	54.0	34.5	113
Rehabilitation Hospitals	0.2	Eating	54.9	25.7	19.5	113
Other Locations	1.9	*****				
Total Number of Admissions	425	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	12.4	Receiving Respiratory Care	8.0	
Private Home/No Home Health	7.0	Occ/Freq. Incontinent of Bladder	74.3	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	51.6	Occ/Freq. Incontinent of Bowel	70.8	Receiving Suctioning	0.0	
Other Nursing Homes	3.3			Receiving Ostomy Care	1.8	
Acute Care Hospitals	11.4	Mobility		Receiving Tube Feeding	0.9	
Psych. Hosp.-MR/DD Facilities	0.2	Physically Restrained	0.9	Receiving Mechanically Altered Diets	27.4	
Rehabilitation Hospitals	0.7					
Other Locations	12.1	Skin Care		Other Resident Characteristics		
Deaths	13.6	With Pressure Sores	11.5	Have Advance Directives	81.4	
Total Number of Discharges		With Rashes	0.9	Medications		
(Including Deaths)	428			Receiving Psychoactive Drugs	49.6	

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Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities						
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	This Facility	Other Hospital-Based Facilities	All Facilities			
	%	%	Ratio	%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	93.3	90.1	1.04	87.4	1.07	
Current Residents from In-County	92.0	83.8	1.10	76.7	1.20	
Admissions from In-County, Still Residing	12.2	14.2	0.86	19.6	0.62	
Admissions/Average Daily Census	379.5	229.5	1.65	141.3	2.69	
Discharges/Average Daily Census	382.1	229.2	1.67	142.5	2.68	
Discharges To Private Residence/Average Daily Census	224.1	124.8	1.80	61.6	3.64	
Residents Receiving Skilled Care	96.5	92.5	1.04	88.1	1.09	
Residents Aged 65 and Older	94.7	91.8	1.03	87.8	1.08	
Title 19 (Medicaid) Funded Residents	31.0	64.4	0.48	65.9	0.47	
Private Pay Funded Residents	46.0	22.4	2.05	21.0	2.20	
Developmentally Disabled Residents	0.9	1.2	0.74	6.5	0.14	
Mentally Ill Residents	15.0	32.9	0.46	33.6	0.45	
General Medical Service Residents	35.4	22.9	1.54	20.6	1.72	
Impaired ADL (Mean)*	62.7	48.6	1.29	49.4	1.27	
Psychological Problems	49.6	55.4	0.89	57.4	0.86	
Nursing Care Required (Mean)*	6.3	7.0	0.90	7.3	0.86	